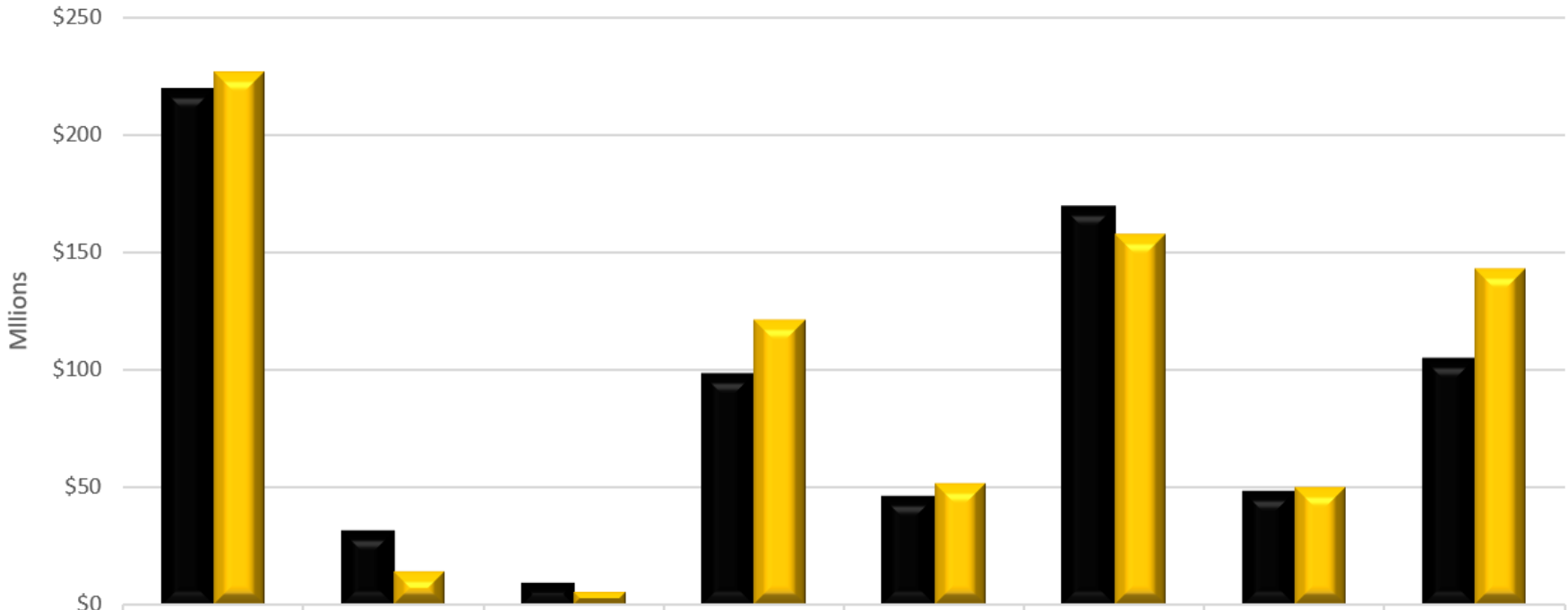
KENNESAW STATE UNIVERSITY

Year-Over-Year Comparison Original Budget by Major Function

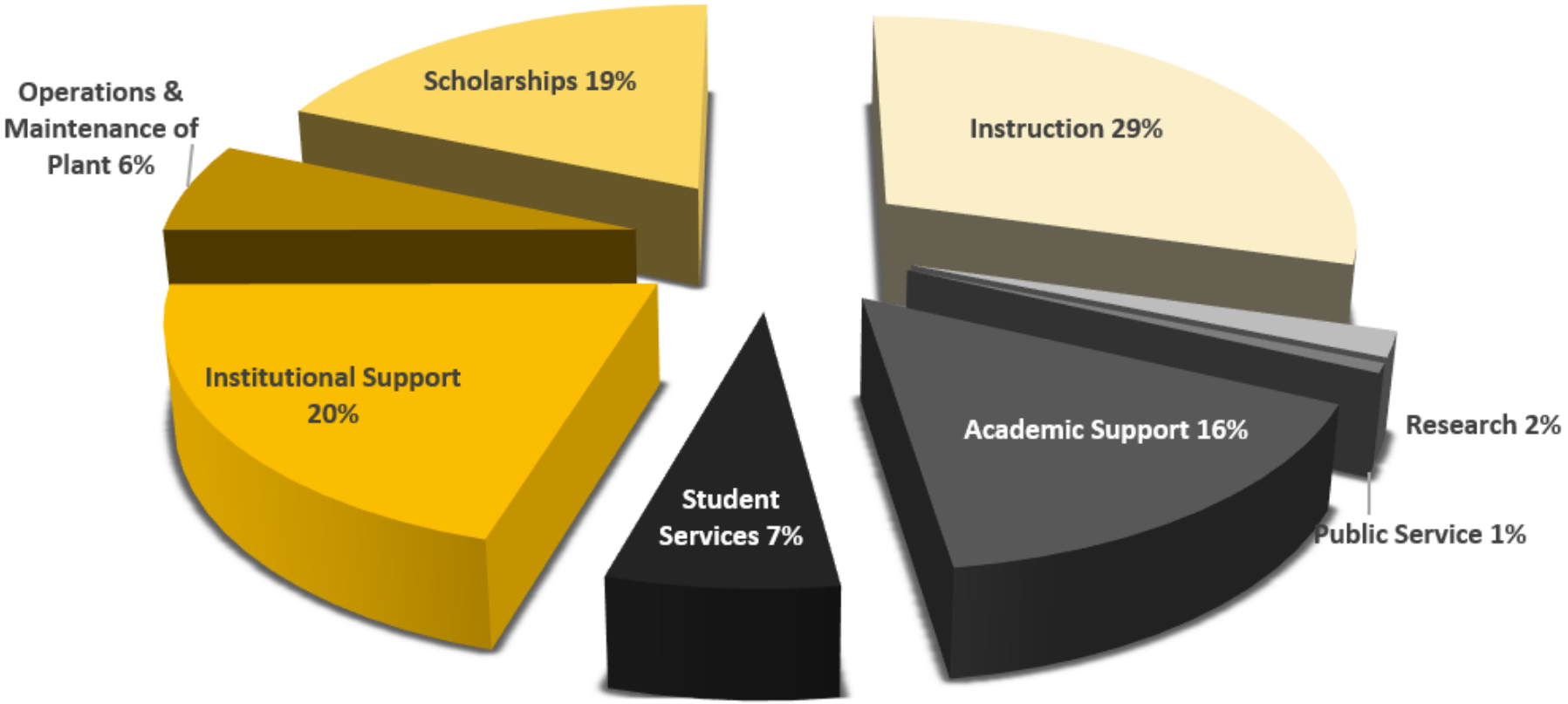


	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance of Plant	Scholarships
FY2026	$219	$31	$9	$97	$45	$169	$48	$104
FY2027	$226	$14	$5	$121	$51	$157	$50	$143
$ Change	$8	($17)	($3)	$24	$6	($11)	$2	$39
% Change	4%	-55%	-40%	24%	13%	-7%	4%	37%

***Note*: Amounts Expressed in Millions**

KENNESAW STATE UNIVERSITY

FY27 Original Budget by Major Function



***Note**: Excludes Auxiliary Services*