KENNESAW STATE UNIVERSITY

FY2027 Budget by Category and Fund

Division	State Funds	% Distribution	Other	% Distribution	Total	% Distribution
Academic Affairs	$310,426,131	52%	$10,088,499	3%	$320,514,630	34%
Chief Business Officer	$69,842,776	12%	$163,701,693	47%	$233,544,469	25%
Chief Information Officer	$45,293,901	8%	$7,918,055	2%	$53,211,956	6%
Institutional	$105,491,152	18%	$5,700,461	2%	$111,191,613	12%
Legal Affairs	$16,116,327	3%	$15,000	0%	$16,131,327	2%
Office of Research	$19,317,013	3%	$733,620	0%	$20,050,633	2%
President's Office	$1,805,670	0%	$0	0%	$1,805,670	0%
Strategic Comm. & Marketing	$8,250,289	1%	$0	0%	$8,250,289	1%
Student Affairs	$11,947,917	2%	$15,956,360	5%	$27,904,277	3%
University Advancement	$7,510,946	1%	$0	0%	$7,510,946	1%
Sponsored	$0	0%	$146,838,749	42%	$146,838,749	16%
Total	**$596,002,122**	**100%**	**$350,952,437**	**100%**	**$946,954,559**	**100%**

Source	State Funds	% Distribution	Source	Fees & Other Revenues	% Distribution
State Appropriations*	$313,664,574	53%	Auxiliary Services	$147,799,239	42%
Tuition	$273,840,057	46%	Student Activities	$25,819,265	7%
Other General	$8,497,491	1%	Department Sales and Services	$15,874,548	5%
			Technology Fee	$7,918,055	2%
			Indirect Cost Recoveries	$1,003,620	0%
			Capital	$5,698,961	2%
			Sponsored Funds**	$146,838,749	42%
Total	**$596,002,122**	**100%**	**Total**	**$350,952,437**	**100%**

Notes:

****State Appropriation includes Special Funding Initiative, $1,062,429***

*****Sponsored Funds can include Federal sponsored programs aimed at education outreach, curriculum development, or student training fellowships.***