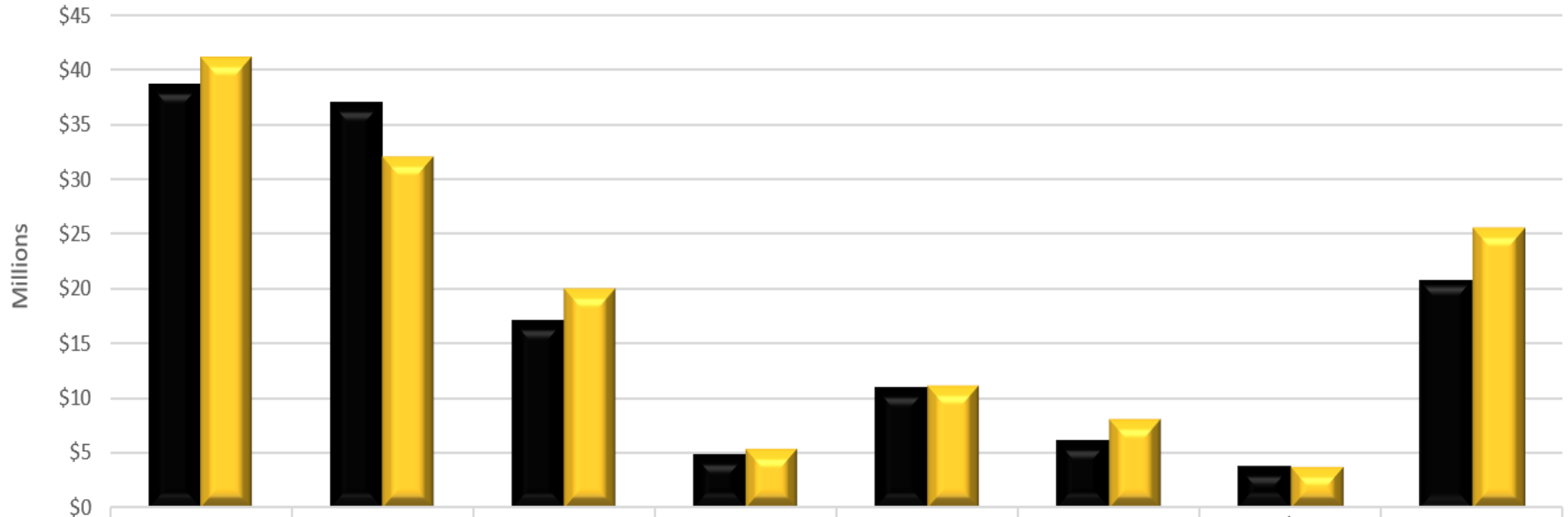
KENNESAW STATE UNIVERSITY

Year-Over-Year Comparison Auxiliary Budget by Sources

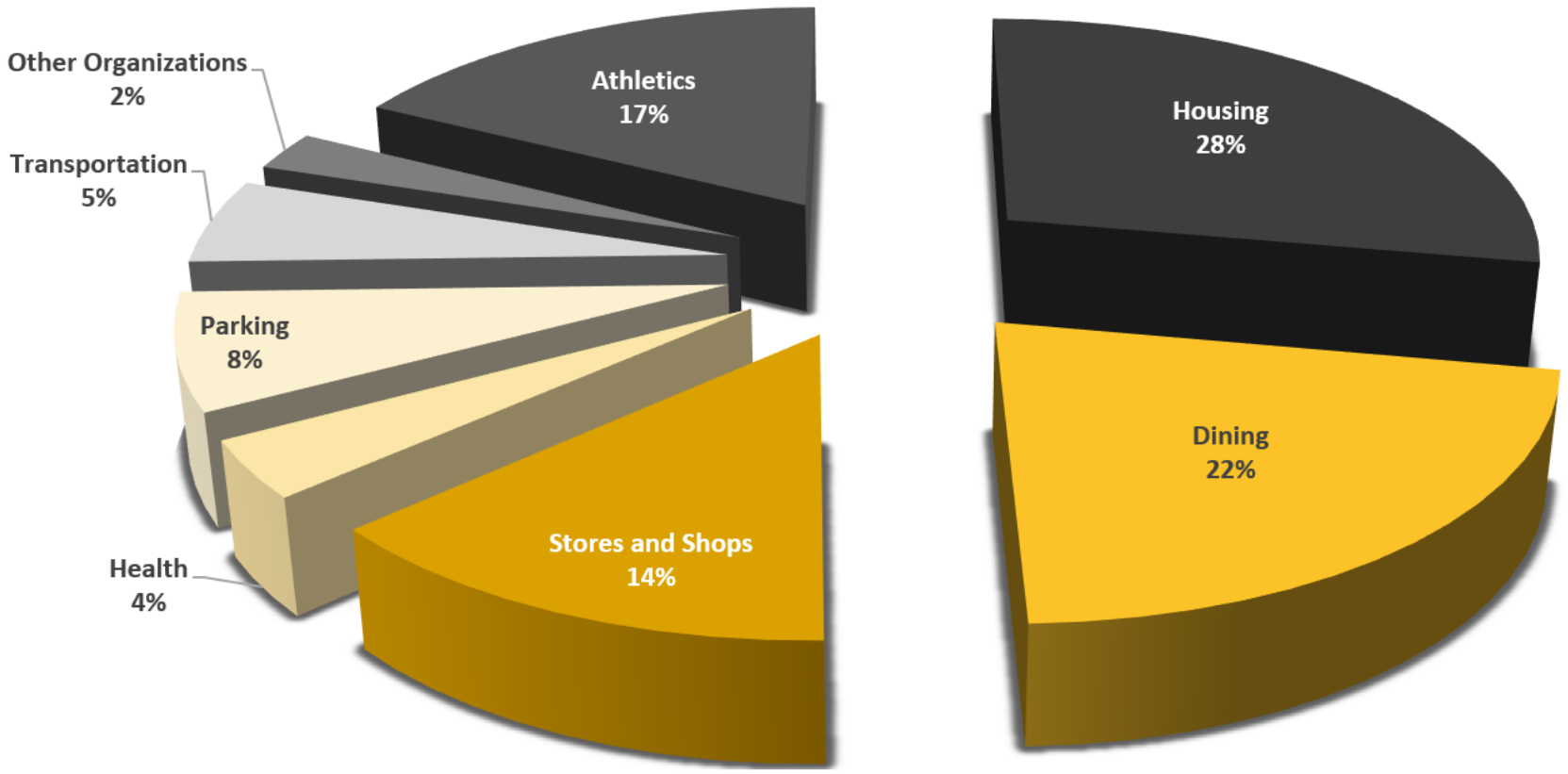


	Housing	Dining	Stores and Shops	Health	Parking	Transportation	Other Organizations	Athletics
FY2026	$39	$37	$17	$5	$11	$6	$4	$21
FY2027	$41	$32	$20	$6	$11	$8	$4	$26
$ Change	$3	-$5	$3	$1	$0	$2	$0	$5
% Change	6%	-13%	18%	15%	3%	34%	3%	23%

***Note*: Other Organizations includes the following: Access Control, Mail Services, KSU Marketplace, Copier Services, Vending, Print Shop, Talon One, Culinary Farming Operations, as well as several other areas.**

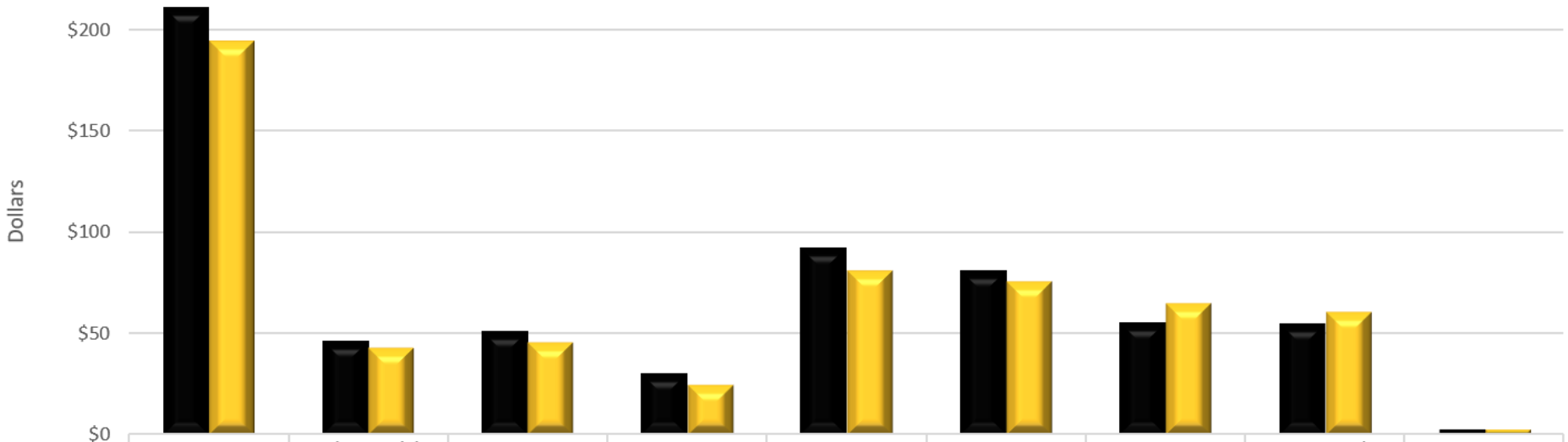
KENNESAW STATE UNIVERSITY

FY27 Auxiliary Budget Sources



KENNESAW STATE UNIVERSITY

Year-Over-Year Comparison Mandatory Fee Budget



	Athletics Fee	Student Activity Fee	Health Fee	Parking Fee	Rec Center Fee	Sports Park Fee	Technology Fee	Transportation Fee	Wellness Fee
FY2026	$211	$46	$51	$30	$92	$81	$55	$55	$3
FY2027	$194	$43	$46	$25	$81	$76	$65	$61	$3
$ Change	($17)	($3)	($5)	($5)	($11)	($5)	$10	$6	$0
% Change	-8%	-7%	-10%	-17%	-12%	-6%	18%	11%	0%