



FY26 Campus Budget Letter

September 17, 2025

Dear Campus,

The Office of Fiscal Services (OFS) is pleased to present the annual summary of Kennesaw State University's (KSU) FY26 budget. We remain committed to collaboration, integrity and accountability in our financial stewardship, and we strive to provide excellent service to the campus community. We hope you find the following resources helpful.

FY26 Budget Overview

The FY26 budget reflects KSU's continued growth. The FY26 adopted budget is \$889 million, representing a 12% increase over the prior fiscal year. This growth supports the new initiatives, programs and innovations aligned with KSU's Strategic Plan: [Taking Flight](#).

Annual Budget Resources

Annual budget information is available through the following channels:

Website Reports

The Budget website now includes expanded resources, including annual reports and budget details by Division and College. You can find the FY26 budget reports [here](#).

Budget Education Sessions

Over the past two years, OFS has hosted Budget Education Sessions 101 and 201 virtually. These sessions are available on-demand via the [OFS training page](#) and take place virtually as well.

Upcoming Budget Education Session 101 – October 13

The next **Budget Education Session 101** is scheduled for Monday, October 13, 2025, and will take place via Teams from 1:30 to 2:45 p.m. This session will continue our efforts to provide access to important financial data that makes the budget and associated processes transparent and accessible. It will include new and refreshed material, including the University System of Georgia Budget Cycle and a review of the KSU FY26 budget. It will also highlight the impacts of the Governor's Budget on the USG and KSU's budget priorities. To register, [click here](#).

Budget Education Session 201 offers a deeper dive into university budgeting concepts, including terminology, funding sources and position management. The next Budget Education Session 201 session will be available via Teams in Spring 2026. Look for more information via the Weekly Feed and on the [OFS Training Website](#).

As you review this letter and the additional resources on the OFS website, we welcome your questions and feedback. Please direct any questions or feedback to budget@kennesaw.edu.

Thank you for all your efforts on behalf of Kennesaw State University.

Sincerely,

Ryan McLemore
Vice President for Finance and Chief Financial Officer

Fund Summary					
The Fund Summary provides an overview of the FY26 budget. This summary includes a comparison of the FY26 budget to the FY25 Approved Budget.					
Fund Aggregate	Description	FY25 Approved	FY26 Adopted	Variance	Variance %
		Budget	Budget		
10000	State Appropriations	\$ 263,542,157	\$ 289,803,314	\$ 26,261,157	10%
10500	Tuition	\$ 246,136,505	\$ 255,221,700	\$ 9,085,195	4%
10600	Other General Funds	\$ 8,413,691	\$ 8,497,491	\$ 83,800	1%
12XXX	Auxiliary	\$ 131,656,206	\$ 139,137,064	\$ 7,480,858	6%
13000	Student Activity	\$ 22,811,283	\$ 23,250,195	\$ 438,912	2%
14XXX	CPE and DSS	\$ 17,322,751	\$ 17,457,792	\$ 135,041	1%
15000	Indirect Cost Recovery	\$ 604,413	\$ 856,774	\$ 252,361	42%
16000	Technology Fee	\$ 5,889,994	\$ 6,181,230	\$ 291,236	5%
20000	Sponsored Operations	\$ 84,556,267	\$ 143,290,115	\$ 58,733,848	69%
50000	Capital Projects	\$ 12,420,941	\$ 5,529,428	\$ (6,891,513)	-55%
Total		\$ 793,354,208	\$ 889,225,103	\$ 95,870,895	12%