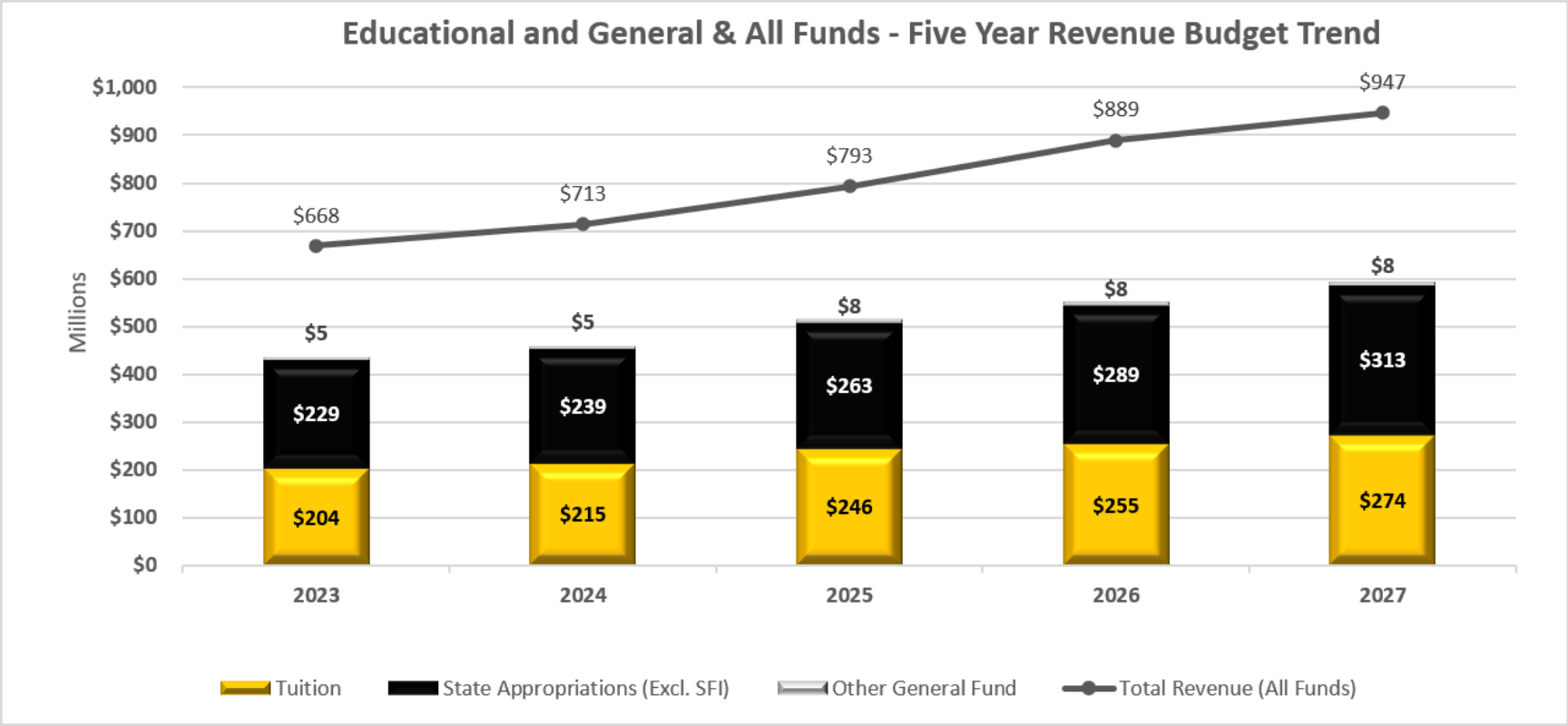

In FY2027, Education and General (E&G) revenue is $595M, an increase of 8% versus FY2026, due to an increase in State Appropriations and Tuition. In FY2027, State Appropriation revenue is $313M, which is an 8% increase year-over-year. The increase is attributed to Formula Funding (Enrollment Earnings). Tuition Revenue is $274M, which increased 7% year-over-year due to an increase in enrollment. Other General revenue is $8M, equal to FY26.

Notes:

Education and General is defined by USG: *https://usg.policystat.com/policy/19463389/latest*

Education and General Fund Groups defined by USG: *https://usg.policystat.com/policy/19338584/latest#autoid-a4w3g*